Local Government
Reorganisation
Delivering Two New Councils
for Cumbria

Day 1 Board report
13 December 2022

Data Date: 08/12/2022

Progress Against Day 1 Requirements

Legend:
- No Status (Blank)
- Not started (Start Date in Past)
- Not Started (Start Date in Future)
- Underway (<30%)
- In progress (30-70%)
- Near completion (70%+)
- Complete

Breakdown by Theme
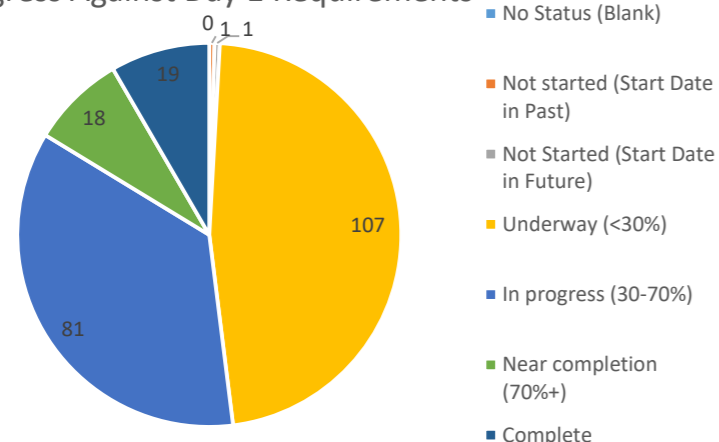
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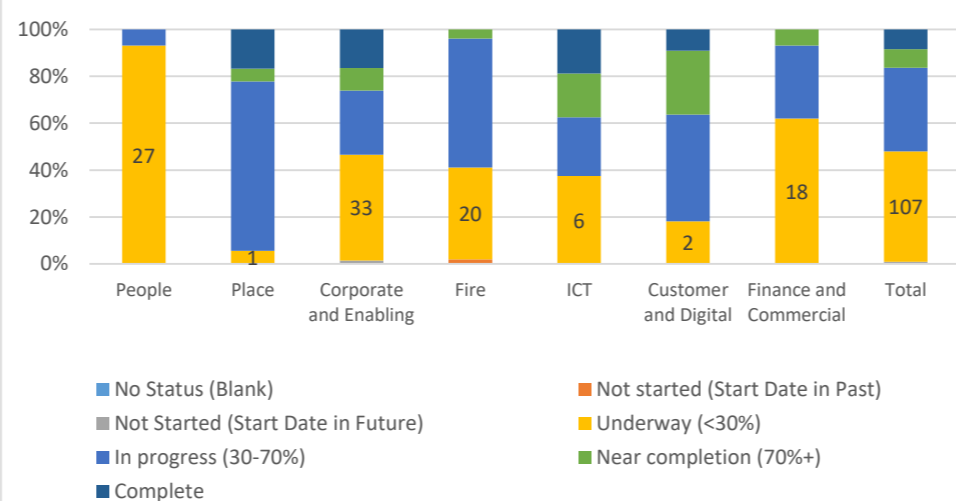
Requirements and Milestones that are incomplete and due, flagged or upcoming

Legend:
- Milestones Passed, Not Complete
- Milestones flagged
- Milestones due in next 2 weeks
- Day 1 Reqs Passed, Not Complete
- Day 1 Reqs Flagged
- Day 1 Reqs due in next 2 weeks
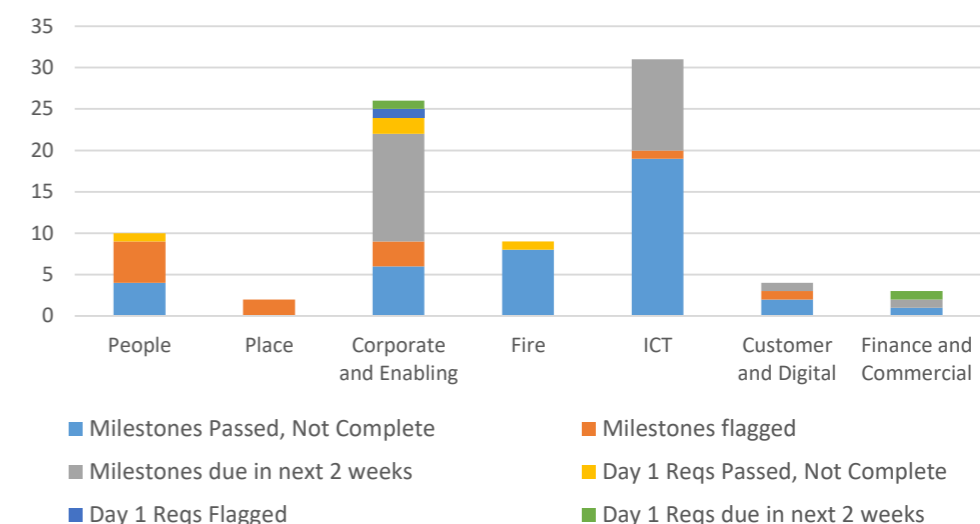
Day 1 requirements and milestone count

	People	Place	Corporate and Enabling	Fire	ICT	Customer and Digital	Finance and Commercial	Total
Day 1 requirements	29	18	73	51	16	11	29	**227**
L1 milestones	-	-	47	-	18	4	4	**73**
└ **Or Fire Board**	-	-	-	40	-	-	-	**40**
L2 milestones	14	7	64	21	125	10	3	**244**
L3 milestones	83	69	230	31	442	33	72	**960**
	97	**76**	**341**	**92**	**585**	**47**	**79**	**1317**

Day 1 requirements status updates

	People	Place	Corporate and Enabling	Fire	ICT	Customer and Digital	Finance and Commercial	Total
No Status (Blank)	0	0	0	0	0	0	0	**0**
Not started (Start Date in Past)	0	0	0	1	0	0	0	**1**
Not Started (Start Date in Future)	0	0	1	0	0	0	0	**1**
Underway (<30%)	27	1	33	20	6	2	18	**107**
In progress (30-70%)	2	13	20	28	4	5	9	**81**
Near completion (70%+)	0	1	7	2	3	3	2	**18**
Complete	0	3	12	0	3	1	0	**19**
	29	**18**	**73**	**51**	**16**	**11**	**29**	**227**

Milestone & Day 1 Requirements Summary

	People	Place	Corporate and Enabling	Fire	ICT	Customer and Digital	Finance and Commercial	Total
Milestones Complete	39	13	185	9	179	24	26	**475**
Milestones Complete (%)	40.2%	17.1%	54.3%	9.8%	30.6%	51.1%	32.9%	**36.1%**
Milestones Passed, Not Complete	4	0	6	8	19	2	1	**40**
Milestones flagged	5	2	3	0	1	1	0	**12**
Milestones due in next 2 weeks	0	0	13	0	11	1	1	**26**
Day 1 Reqs Passed, Not Complete	1	0	2	1	0	0	0	**4**
Day 1 Reqs Flagged	0	0	1	0	0	0	0	**1**
Day 1 Reqs due in next 2 weeks	0	0	1	0	0	0	1	**2**

Actions snapshot

The Delivery plans include 4698 lines of data, of which:

93.3% have an owner
90.3% have a start date
91.4% have an end date
93.5% have a status recorded

Of data marked as a Day 1 Requirement or a Milestone:

100.0% have an owner
100.0% have a start date
100.0% have an end date
100.0% have a status recorded